

**ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE**

Ordinance / Resolution Number: ORD. #2012-13

Be it ordained / resolved by the **BROWNSBURG TOWN COUNCIL** that for the expenses of **BROWNSBURG CIVIL TOWN**, Indiana for the year ending December 31, **2013** the sum of **\$40,673,538** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BROWNSBURG CIVIL TOWN**, a total property tax levy of **\$14,880,000** and a total tax rate of **1.5192**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **BROWNSBURG TOWN COUNCIL**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
BROWNSBURG TOWN COUNCIL	Town Council	10/11/2012

Name		Signature
Dwayne Sawyer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Don Spencer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Gary Hood	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dave Richardson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rob Kendall	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST		
Name	Title	Signature
Jeanette M. Brickler	Clerk-Treasurer	

MAYOR ACTION (For City use only)			
Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		



### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0005 - CASINO/RIVERBOAT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$200,000	\$200,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$200,000	\$200,000

<b>Totals by Fund</b>	<b>Published Amt.: \$200,000</b>	<b>Adopted Amt.: \$200,000</b>
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0061 - RAINY DAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$480,000	\$480,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$480,000	\$480,000

<b>Totals by Fund</b>	Published Amt.: \$480,000	Adopted Amt.: \$480,000
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$66,111	\$66,111
20000	SUPPLIES	\$600	\$600
30000	SERVICES AND CHARGES	\$9,630	\$9,630
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$76,341	\$76,341

<b>DEPARTMENT: 0108 ADMINISTRATION</b>			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$218,336	\$218,336
20000	SUPPLIES	\$21,216	\$21,216
30000	SERVICES AND CHARGES	\$717,566	\$717,566
40000	CAPITAL OUTLAY	\$500	\$500
9999	Total	\$957,618	\$957,618

<b>DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)</b>			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$222,283	\$222,283
20000	SUPPLIES	\$3,500	\$3,500
30000	SERVICES AND CHARGES	\$39,150	\$39,150
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$264,933	\$264,933

<b>DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)</b>			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$4,049,313	\$4,049,313
20000	SUPPLIES	\$503,500	\$503,500
30000	SERVICES AND CHARGES	\$445,437	\$445,437
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$4,998,250	\$4,998,250

**DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$540,230	\$540,230
<b>20000</b>	SUPPLIES	\$73,700	\$73,700
<b>30000</b>	SERVICES AND CHARGES	\$54,270	\$54,270
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$668,200	\$668,200

**DEPARTMENT: 9600 PLANNING & BUILDING**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$131,187	\$131,187
<b>20000</b>	SUPPLIES	\$6,875	\$6,875
<b>30000</b>	SERVICES AND CHARGES	\$36,225	\$36,225
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$174,287	\$174,287

**DEPARTMENT: 9601 YARD (LIMBS/LEAF) RECYCLING**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$138,370	\$138,370
<b>20000</b>	SUPPLIES	\$11,500	\$11,500
<b>30000</b>	SERVICES AND CHARGES	\$2,640	\$2,640
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$152,510	\$152,510

**DEPARTMENT: 9602 FLEET MAINTENANCE DEPT**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$161,754	\$161,754
<b>20000</b>	SUPPLIES	\$140,388	\$140,388
<b>30000</b>	SERVICES AND CHARGES	\$8,831	\$8,831
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$310,973	\$310,973

**DEPARTMENT: 9603 I.T. MANAGEMENT**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,150	\$10,150
<b>30000</b>	SERVICES AND CHARGES	\$77,656	\$77,656
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$87,806	\$87,806

**Totals by Fund**

Published Amt.: \$7,690,918

Adopted Amt.: \$7,690,918

### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$400,300	\$400,300
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$2,300	\$2,300
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$402,600	\$402,600

<b>Totals by Fund</b>	Published Amt: \$402,600	Adopted Amt: \$402,600
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$400,000	\$400,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>

<b>Totals by Fund</b>	<b>Published Amt.: \$400,000</b>	<b>Adopted Amt.: \$400,000</b>
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0524 STREET</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$328,285	\$328,285
<b>20000</b>	SUPPLIES	\$167,000	\$167,000
<b>30000</b>	SERVICES AND CHARGES	\$439,411	\$439,411
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$934,696	\$934,696

<b>DEPARTMENT: 9602 FLEET MAINTENANCE DEPT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$114,489	\$114,489
<b>20000</b>	SUPPLIES	\$43,068	\$43,068
<b>30000</b>	SERVICES AND CHARGES	\$6,139	\$6,139
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$163,696	\$163,696

<b>Totals by Fund</b>	Published Amt.: \$1,098,392	Adopted Amt.: \$1,098,392
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 0907 - STORM SEWER

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$66,110	\$66,110
<b>20000</b>	SUPPLIES	\$600	\$600
<b>30000</b>	SERVICES AND CHARGES	\$9,630	\$9,630
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$76,340	\$76,340

<b>DEPARTMENT: 0108 ADMINISTRATION</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$92,670	\$92,670
<b>20000</b>	SUPPLIES	\$21,350	\$21,350
<b>30000</b>	SERVICES AND CHARGES	\$589,200	\$589,200
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$703,220	\$703,220

<b>DEPARTMENT: 9600 PLANNING &amp; BUILDING</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$194,692	\$194,692
<b>20000</b>	SUPPLIES	\$6,875	\$6,875
<b>30000</b>	SERVICES AND CHARGES	\$42,225	\$42,225
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$243,792	\$243,792

<b>DEPARTMENT: 9602 FLEET MAINTENANCE DEPT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$0	\$0

**DEPARTMENT: 9603 I.T. MANAGEMENT**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,150	\$10,150
<b>30000</b>	SERVICES AND CHARGES	\$79,406	\$79,406
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$89,556	\$89,556

**DEPARTMENT: 9604 UTILITY BILLING DEPT.**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$61,625	\$61,625
<b>20000</b>	SUPPLIES	\$12,500	\$12,500
<b>30000</b>	SERVICES AND CHARGES	\$14,150	\$14,150
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$88,275	\$88,275

**DEPARTMENT: 9697 WWTP COLLECTION SYS. (17)**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$109,914	\$109,914
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$3,340	\$3,340
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$113,254	\$113,254

**Totals by Fund**

Published Amt.: \$1,314,437

Adopted Amt.: \$1,314,437

### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 1181 - FIRE BUILDING DEBT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$1,832,950	\$1,832,950
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$1,832,950	\$1,832,950

<b>Totals by Fund</b>	Published Amt.: \$1,832,950	Adopted Amt.: \$1,832,950
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 2041 - SEWER

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$66,110	\$66,110
<b>20000</b>	SUPPLIES	\$600	\$600
<b>30000</b>	SERVICES AND CHARGES	\$9,630	\$9,630
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$76,340	\$76,340

<b>DEPARTMENT: 0108 ADMINISTRATION</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$242,833	\$242,833
<b>20000</b>	SUPPLIES	\$21,816	\$21,816
<b>30000</b>	SERVICES AND CHARGES	\$1,695,086	\$1,695,086
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$1,959,735	\$1,959,735

<b>DEPARTMENT: 9600 PLANNING &amp; BUILDING</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$194,692	\$194,692
<b>20000</b>	SUPPLIES	\$6,875	\$6,875
<b>30000</b>	SERVICES AND CHARGES	\$42,225	\$42,225
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$243,792	\$243,792

<b>DEPARTMENT: 9602 FLEET MAINTENANCE DEPT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$59,346	\$59,346
<b>20000</b>	SUPPLIES	\$22,337	\$22,337
<b>30000</b>	SERVICES AND CHARGES	\$3,165	\$3,165
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$84,848	\$84,848

<b>DEPARTMENT: 9603 I.T. MANAGEMENT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,150	\$10,150
<b>30000</b>	SERVICES AND CHARGES	\$79,406	\$79,406
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$89,556	\$89,556

<b>DEPARTMENT: 9604 UTILITY BILLING DEPT.</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$61,625	\$61,625
<b>20000</b>	SUPPLIES	\$12,500	\$12,500
<b>30000</b>	SERVICES AND CHARGES	\$15,150	\$15,150
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$89,275	\$89,275

<b>DEPARTMENT: 9695 WWTP (DILLON 16)</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$737,178	\$737,178
<b>20000</b>	SUPPLIES	\$153,818	\$153,818
<b>30000</b>	SERVICES AND CHARGES	\$418,810	\$418,810
<b>40000</b>	CAPITAL OUTLAY	\$5,000	\$5,000
<b>9999</b>	Total	\$1,314,806	\$1,314,806

<b>DEPARTMENT: 9697 WWTP COLLECTION SYS. (17)</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$135,854	\$135,854
<b>20000</b>	SUPPLIES	\$42,300	\$42,300
<b>30000</b>	SERVICES AND CHARGES	\$107,440	\$107,440
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$285,594	\$285,594

<b>Totals by Fund</b>	Published Amt: \$4,143,946	Adopted Amt.: \$4,143,946
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$34,000	\$34,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$34,000	\$34,000

<b>Totals by Fund</b>	Published Amt.: \$34,000	Adopted Amt.: \$34,000
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

<b>DEPARTMENT: 0108 ADMINISTRATION</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$20,000	\$20,000
<b>30000</b>	SERVICES AND CHARGES	\$20,000	\$20,000
<b>40000</b>	CAPITAL OUTLAY	\$350,000	\$350,000
<b>9999</b>	Total	\$390,000	\$390,000

<b>DEPARTMENT: 9603 I.T. MANAGEMENT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$50,000	\$50,000
<b>30000</b>	SERVICES AND CHARGES	\$30,000	\$30,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$80,000	\$80,000

<b>Totals by Fund</b>	Published Amt.: \$470,000	Adopted Amt.: \$470,000
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 2411 - ECONOMIC DEV INCOME TAX CEDIT

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$28,975	\$28,975
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$3,397,933	\$3,397,933
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$3,426,908	\$3,426,908

<b>Totals by Fund</b>	Published Amt.: \$3,426,908	Adopted Amt.: \$3,426,908
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 2430 - REDEVELOPMENT - GENERAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$81,015	\$81,015
<b>20000</b>	SUPPLIES	\$12,500	\$12,500
<b>30000</b>	SERVICES AND CHARGES	\$2,322,000	\$2,322,000
<b>40000</b>	CAPITAL OUTLAY	\$2,634,072	\$2,634,072
<b>9999</b>	Total	\$5,049,587	\$5,049,587

<b>Totals by Fund</b>	Published Amt.: \$5,049,587	Adopted Amt.: \$5,049,587
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 6501 - WATER

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$66,110	\$66,110
<b>20000</b>	SUPPLIES	\$600	\$600
<b>30000</b>	SERVICES AND CHARGES	\$9,630	\$9,630
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$76,340	\$76,340

<b>DEPARTMENT: 0108 ADMINISTRATION</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$242,833	\$242,833
<b>20000</b>	SUPPLIES	\$21,816	\$21,816
<b>30000</b>	SERVICES AND CHARGES	\$1,584,290	\$1,584,290
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$1,848,939	\$1,848,939

<b>DEPARTMENT: 9600 PLANNING &amp; BUILDING</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$131,187	\$131,187
<b>20000</b>	SUPPLIES	\$6,875	\$6,875
<b>30000</b>	SERVICES AND CHARGES	\$42,225	\$42,225
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$180,287	\$180,287

<b>DEPARTMENT: 9602 FLEET MAINTENANCE DEPT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$59,335	\$59,335
<b>20000</b>	SUPPLIES	\$22,067	\$22,067
<b>30000</b>	SERVICES AND CHARGES	\$3,040	\$3,040
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$84,442	\$84,442

**DEPARTMENT: 9603 I.T. MANAGEMENT**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,150	\$10,150
<b>30000</b>	SERVICES AND CHARGES	\$79,406	\$79,406
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$89,556	\$89,556

**DEPARTMENT: 9604 UTILITY BILLING DEPT.**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$61,625	\$61,625
<b>20000</b>	SUPPLIES	\$12,500	\$12,500
<b>30000</b>	SERVICES AND CHARGES	\$14,150	\$14,150
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$88,275	\$88,275

**DEPARTMENT: 9693 WATER FIELD OFFICE (14)**

		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$545,006	\$545,006
<b>20000</b>	SUPPLIES	\$211,800	\$211,800
<b>30000</b>	SERVICES AND CHARGES	\$339,520	\$339,520
<b>40000</b>	CAPITAL OUTLAY	\$60,000	\$60,000
<b>9999</b>	Total	\$1,156,326	\$1,156,326

**Totals by Fund**

Published Amt.: \$3,524,165

Adopted Amt.: \$3,524,165

## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$6,741,842	\$6,741,842
<b>20000</b>	SUPPLIES	\$252,172	\$252,172
<b>30000</b>	SERVICES AND CHARGES	\$942,751	\$942,751
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$7,936,765	\$7,936,765

<b>Totals by Fund</b>	<b>Published Amt.: \$7,936,765</b>	<b>Adopted Amt.: \$7,936,765</b>
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,000	\$10,000
<b>30000</b>	SERVICES AND CHARGES	\$147,000	\$147,000
<b>40000</b>	CAPITAL OUTLAY	\$454,250	\$454,250
<b>9999</b>	Total	\$611,250	\$611,250

<b>Totals by Fund</b>	Published Amt.: \$611,250	Adopted Amt.: \$611,250
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9503 - PARK IMPACT FEE FUND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$400,000	\$400,000
<b>9999</b>	Total	\$400,000	\$400,000

<b>Totals by Fund</b>	<b>Published Amt.: \$400,000</b>	<b>Adopted Amt.: \$400,000</b>
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9504 - POLICE INVESTIGATIONS FUND 213

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$10,000	\$10,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$10,000	\$10,000

<b>Totals by Fund</b>	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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## BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9508 - LAW ENFORCEMENT CONT. ED. FUND 233

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		Published Amount	Adopted Amount
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$10,000	\$10,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$10,000	\$10,000

<b>Totals by Fund</b>	Published Amt.: \$10,000	Adopted Amt.: \$10,000
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9509 - COURT CLERK'S REC PERPETUATION 236

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$3,040	\$3,040
<b>30000</b>	SERVICES AND CHARGES	\$1,000	\$1,000
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$4,040	\$4,040

<b>Totals by Fund</b>	Published Amt.: \$4,040	Adopted Amt.: \$4,040
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9513 - 1% FOOD & BEVERAGE FUND 280

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$25,971	\$25,971
<b>20000</b>	SUPPLIES	\$40,000	\$40,000
<b>30000</b>	SERVICES AND CHARGES	\$881,000	\$881,000
<b>40000</b>	CAPITAL OUTLAY	\$160,000	\$160,000
<b>9999</b>	Total	\$1,106,971	\$1,106,971

<b>Totals by Fund</b>	Published Amt.: \$1,106,971	Adopted Amt.: \$1,106,971
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9528 - PARK & REC NON-REVERTING FUND 211

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$96,159	\$96,159
<b>20000</b>	SUPPLIES	\$40,100	\$40,100
<b>30000</b>	SERVICES AND CHARGES	\$144,350	\$144,350
<b>40000</b>	CAPITAL OUTLAY	\$36,000	\$36,000
<b>9999</b>	Total	\$316,609	\$316,609

<b>Totals by Fund</b>	Published Amt.: \$316,609	Adopted Amt.: \$316,609
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9529 - FIRE SERVICE FEE FUND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$10,000	\$10,000
<b>30000</b>	SERVICES AND CHARGES	\$0	\$0
<b>40000</b>	CAPITAL OUTLAY	\$0	\$0
<b>9999</b>	Total	\$10,000	\$10,000

<b>Totals by Fund</b>	<b>Published Amt.: \$10,000</b>	<b>Adopted Amt.: \$10,000</b>
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### BUDGET REPORT FOR

**Selected Year:** 2013  
**Selected County:** 32 - Hendricks County  
**Selected Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Selected Fund:** 9559 - WWTP EQUIP. REPLACEMENT FUND

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>			
		<b>Published Amount</b>	<b>Adopted Amount</b>
<b>10000</b>	PERSONAL SERVICES	\$0	\$0
<b>20000</b>	SUPPLIES	\$0	\$0
<b>30000</b>	SERVICES AND CHARGES	\$150,000	\$150,000
<b>40000</b>	CAPITAL OUTLAY	\$50,000	\$50,000
<b>9999</b>	Total	\$200,000	\$200,000

<b>Totals by Fund</b>	Published Amt.: \$200,000	Adopted Amt.: \$200,000
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<b>Totals by Unit</b>	Published Amt.: \$40,673,538	Adopted Amt.: \$40,673,538
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#### Form Signature

This form was electronically signed by **JEANETTE M BRICKLER, CLERK-TREASURER**, on **08/17/2012**.

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0005 - CASINO/RIVERBOAT  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,000	\$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$812,355	\$812,355
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,012,355</b>	<b>\$1,012,355</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$716,453	\$716,453
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$91,266	\$91,266
b). Total Column B Budget Form 2	\$91,566	\$91,566
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$899,285</b>	<b>\$899,285</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$113,070	\$113,070

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0061 - RAINY DAY  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$480,000	\$480,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$183,388	\$183,388
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$663,388</b>	<b>\$663,388</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,365,114	\$2,365,114
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$1,000,000	\$1,000,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$3,365,114</b>	<b>\$3,365,114</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,701,726)	(\$2,701,726)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0101 - GENERAL  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,690,918	\$7,690,918
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,606,563	\$4,606,563
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$100,000	\$100,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,397,481	\$12,397,481
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,249,140	\$2,249,140
7. Taxes to be collected, present year (December settlement)	\$1,829,725	\$1,829,725
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,719,583	\$2,719,583
b). Total Column B Budget Form 2	\$4,074,900	\$4,074,900
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,873,348	\$10,873,348
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,524,133	\$1,524,133

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,475,867	\$3,475,867
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,400,000	\$5,400,000
13a. Property Tax Replacement Credit from Local Option Tax	\$400,000	\$400,000
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,000,000	\$5,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,000,000	\$5,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.6504	0.6504

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0342 - POLICE PENSION  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$7,687,352,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$402,600	\$402,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$264,056	\$264,056
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$666,656	\$666,656
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$546,719	\$546,719
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$186,450	\$186,450
b). Total Column B Budget Form 2	\$396,900	\$396,900
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,130,069	\$1,130,069
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$463,413)	(\$463,413)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 32 - Hendricks County  
**Year:** 2013

	Net Assessed Value	\$768,735,200
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$400,000	\$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$971,204	\$971,204
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$1,371,204</b>	<b>\$1,371,204</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,041,298	\$1,041,298
7. Taxes to be collected, present year (December settlement)	\$295,407	\$295,407
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$92,700	\$92,700
b). Total Column B Budget Form 2	\$210,400	\$210,400
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$1,639,805</b>	<b>\$1,639,805</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$268,601)	(\$268,601)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,098,392	\$1,098,392
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,642,769	\$1,642,769
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$110,000	\$110,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,851,161	\$2,851,161
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,267,454	\$1,267,454
7. Taxes to be collected, present year (December settlement)	\$295,406	\$295,406
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$461,909	\$461,909
b). Total Column B Budget Form 2	\$1,019,000	\$1,019,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,043,769	\$3,043,769
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$192,608)	(\$192,608)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$432,608	\$432,608
12. Amount to be raised by tax levy (add lines 10 and 11)	\$240,000	\$240,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$240,000	\$240,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$240,000	\$240,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0312	0.0312

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 0907 - STORM SEWER  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,314,437	\$1,314,437
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,195,756	\$1,195,756
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$2,510,193</b>	<b>\$2,510,193</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,031,766	\$3,031,766
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$616,750	\$616,750
b). Total Column B Budget Form 2	\$1,203,990	\$1,203,990
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$4,852,506</b>	<b>\$4,852,506</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,342,313)	(\$2,342,313)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 1181 - FIRE BUILDING DEBT  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,832,950	\$1,832,950
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,631,445	\$1,631,445
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,464,395	\$3,464,395
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,162,165	\$1,162,165
7. Taxes to be collected, present year (December settlement)	\$1,311,367	\$1,311,367
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$71,625	\$71,625
b). Total Column B Budget Form 2	\$107,800	\$107,800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,652,957	\$2,652,957
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$811,438	\$811,438

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,588,562	\$1,588,562
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,400,000	\$2,400,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,400,000	\$2,400,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,400,000	\$2,400,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.3122	0.3122

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 2041 - SEWER  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,143,946	\$4,143,946
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,590,815	\$2,590,815
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$6,734,761</b>	<b>\$6,734,761</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,528,419	\$2,528,419
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,975,000	\$1,975,000
b). Total Column B Budget Form 2	\$3,900,000	\$3,900,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$8,403,419</b>	<b>\$8,403,419</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,668,658)	(\$1,668,658)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
**County:** 32 - Hendricks County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$768,735,200</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$34,000	\$34,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$64,000	\$64,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$98,000</b>	<b>\$98,000</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$62,333	\$62,333
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$20,100	\$20,100
b). Total Column B Budget Form 2	\$58,200	\$58,200
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$140,633</b>	<b>\$140,633</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$42,633)	(\$42,633)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Budget Estimate- Financial Statement-Proposed Tax Rate**

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
**County:** 32 - Hendricks County  
**Year:** 2013

<b>Net Assessed Value</b>		<b>\$768,735,200</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>		<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year		\$470,000	\$470,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$587,354	\$587,354
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>		<b>\$1,057,354</b>	<b>\$1,057,354</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>		<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)		\$598,344	\$598,344
7. Taxes to be collected, present year (December settlement)		\$245,008	\$245,008
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$11,400	\$11,400
b). Total Column B Budget Form 2		\$26,300	\$26,300
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>		<b>\$881,052</b>	<b>\$881,052</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$176,302	\$176,302

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$363,698	\$363,698
12. Amount to be raised by tax levy (add lines 10 and 11)	\$540,000	\$540,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$540,000</b>	<b>\$540,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$540,000	\$540,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0702	0.0702

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 2411 - ECONOMIC DEV INCOME TAX CEDIT  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,426,908	\$3,426,908
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,485,113	\$3,485,113
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,912,021	\$6,912,021
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,307,739	\$5,307,739
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$953,000	\$953,000
b). Total Column B Budget Form 2	\$1,566,500	\$1,566,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,827,239	\$7,827,239
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$915,218)	(\$915,218)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 2430 - REDEVELOPMENT - GENERAL  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,049,587	\$5,049,587
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,003,921	\$3,003,921
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$8,053,508</b>	<b>\$8,053,508</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,387,628	\$7,387,628
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,304,000	\$1,304,000
b). Total Column B Budget Form 2	\$2,982,060	\$2,982,060
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$11,673,688</b>	<b>\$11,673,688</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,620,180)	(\$3,620,180)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 6501 - WATER  
**County:** 32 - Hendricks County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$768,735,200</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$3,524,165	\$3,524,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,894,414	\$1,894,414
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$5,418,579</b>	<b>\$5,418,579</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,909,561	\$1,909,561
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,700,000	\$1,700,000
b). Total Column B Budget Form 2	\$3,500,000	\$3,500,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$7,109,561</b>	<b>\$7,109,561</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,690,982)	(\$1,690,982)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL  
**County:** 32 - Hendricks County  
**Year:** 2013

	Net Assessed Value	\$1,471,853,032
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,936,765	\$7,936,765
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,803,953	\$4,803,953
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$12,740,718</b>	<b>\$12,740,718</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$716,025	\$716,025
7. Taxes to be collected, present year (December settlement)	\$2,847,322	\$2,847,322
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,653,122	\$1,653,122
b). Total Column B Budget Form 2	\$3,251,500	\$3,251,500
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$8,467,969</b>	<b>\$8,467,969</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,272,749	\$4,272,749

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,727,251	\$1,727,251
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,000,000	\$6,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,000,000	\$6,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.4076	0.4076

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$1,471,853,032	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$611,250	\$611,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$494,818	\$494,818
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$410,000	\$410,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,516,068	\$1,516,068
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,697,826	\$1,697,826
7. Taxes to be collected, present year (December settlement)	\$293,653	\$293,653
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$9,650	\$9,650
b). Total Column B Budget Form 2	\$20,400	\$20,400
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,021,529	\$2,021,529
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$505,461)	(\$505,461)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$542,260	\$542,260
12. Amount to be raised by tax levy (add lines 10 and 11)	\$700,000	\$700,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$700,000	\$700,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$700,000	\$700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0476	0.0476

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9503 - PARK IMPACT FEE FUND  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$400,000	\$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$211,000	\$211,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$611,000</b>	<b>\$611,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$456,037	\$456,037
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$50,300	\$50,300
b). Total Column B Budget Form 2	\$125,800	\$125,800
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$632,137</b>	<b>\$632,137</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$21,137)	(\$21,137)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9504 - POLICE INVESTIGATIONS FUND 213  
**County:** 32 - Hendricks County  
**Year:** 2013

	Net Assessed Value	\$768,735,200
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$12,959	\$12,959
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$22,959</b>	<b>\$22,959</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$21,324	\$21,324
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,500	\$2,500
b). Total Column B Budget Form 2	\$2,500	\$2,500
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$26,324</b>	<b>\$26,324</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,365)	(\$3,365)

	Amount Used To Compute Published Budget	Appropriating Body
Proposed Tax Rate and Levy		
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9508 - LAW ENFORCEMENT CONT. ED. FUND 233  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,446	\$8,446
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$18,446</b>	<b>\$18,446</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$33,837	\$33,837
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$7,700	\$7,700
b). Total Column B Budget Form 2	\$17,000	\$17,000
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$58,537</b>	<b>\$58,537</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$40,091)	(\$40,091)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9509 - COURT CLERK'S REC PERPETUATION 236  
**County:** 32 - Hendricks County  
**Year:** 2013

<b>Net Assessed Value</b>	<b>\$768,735,200</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$4,040	\$4,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,963	\$3,963
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$8,003</b>	<b>\$8,003</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$26,268	\$26,268
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$3,200	\$3,200
b). Total Column B Budget Form 2	\$7,000	\$7,000
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$36,468</b>	<b>\$36,468</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$28,465)	(\$28,465)

<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9513 - 1% FOOD & BEVERAGE FUND 280  
**County:** 32 - Hendricks County  
**Year:** 2013

	Net Assessed Value	\$768,735,200
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,106,971	\$1,106,971
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$803,007	\$803,007
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$1,909,978</b>	<b>\$1,909,978</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,301,559	\$1,301,559
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$275,000	\$275,000
b). Total Column B Budget Form 2	\$525,000	\$525,000
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$2,101,559</b>	<b>\$2,101,559</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$191,581)	(\$191,581)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9528 - PARK & REC NON-REVERTING FUND 211  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$316,609	\$316,609
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$181,621	\$181,621
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$498,230	\$498,230
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$382,135	\$382,135
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$149,200	\$149,200
b). Total Column B Budget Form 2	\$299,350	\$299,350
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$830,685	\$830,685
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$332,455)	(\$332,455)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9529 - FIRE SERVICE FEE FUND  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$1,471,853,032	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$10,000	\$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)</b>	<b>\$20,000</b>	<b>\$20,000</b>
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,238	\$7,238
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,500	\$1,500
b). Total Column B Budget Form 2	\$2,000	\$2,000
<b>9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)</b>	<b>\$10,738</b>	<b>\$10,738</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$9,262	\$9,262

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
<b>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)</b>	<b>\$0</b>	<b>\$0</b>
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
<b>17. Net Tax Rate on each one hundred dollars of taxable property</b>	<b>0.0000</b>	<b>0.0000</b>

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0502 - BROWNSBURG CIVIL TOWN  
**Fund Name:** 9559 - WWTP EQUIP. REPLACEMENT FUND  
**County:** 32 - Hendricks County  
**Year:** 2013

Net Assessed Value	\$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$200,000	\$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$200,000	\$200,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,085,481	\$1,085,481
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,085,481	\$1,085,481
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$885,481)	(\$885,481)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Form Signature**

This form was electronically signed by **Jeanette M. Brickler, Clerk-Treasurer**, on **08/20/2012**.

