Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4 (Rev. 2011)

ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number: ORD. #2012-13

Be it ordained / resolved by the **BROWNSBURG TOWN COUNCIL** that for the expenses of **BROWNSBURG CIVIL TOWN**, Indiana for the year ending December 31, **2013** the sum of **$40,673,538** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **BROWNSBURG CIVIL TOWN**, a total property tax levy of **$14,880,000** and a total tax rate of **1.5192**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **BROWNSBURG TOWN COUNCIL**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
BROWNSBURG TOWN COUNCIL	Town Council	10/11/2012

Name		Signature
Dwayne Sawyer	Aye ☐ Nay ☐ Abstain ☐	
Don Spencer	Aye ☐ Nay ☐ Abstain ☐	
Gary Hood	Aye ☐ Nay ☐ Abstain ☐	
Dave Richardson	Aye ☐ Nay ☐ Abstain ☐	
Rob Kendall	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Jeanette M. Brickler	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve ☐ Veto ☐		

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0005 - CASINO/RIVERBOAT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$200,000	$200,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$200,000	$200,000

Totals by Fund Published Amt.: $200,000 Adopted Amt.: $200,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$480,000	$480,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$480,000	$480,000

Totals by Fund Published Amt.: $480,000 Adopted Amt.: $480,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$66,111	$66,111
20000	SUPPLIES	$600	$600
30000	SERVICES AND CHARGES	$9,630	$9,630
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$76,341	$76,341

DEPARTMENT: 0108 ADMINISTRATION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$218,336	$218,336
20000	SUPPLIES	$21,216	$21,216
30000	SERVICES AND CHARGES	$717,566	$717,566
40000	CAPITAL OUTLAY	$500	$500
9999	Total	$957,618	$957,618

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$222,283	$222,283
20000	SUPPLIES	$3,500	$3,500
30000	SERVICES AND CHARGES	$39,150	$39,150
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$264,933	$264,933

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$4,049,313	$4,049,313
20000	SUPPLIES	$503,500	$503,500
30000	SERVICES AND CHARGES	$445,437	$445,437
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$4,998,250	$4,998,250

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$540,230	$540,230
20000	SUPPLIES	$73,700	$73,700
30000	SERVICES AND CHARGES	$54,270	$54,270
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$668,200	$668,200

DEPARTMENT: 9600 PLANNING & BUILDING			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$131,187	$131,187
20000	SUPPLIES	$6,875	$6,875
30000	SERVICES AND CHARGES	$36,225	$36,225
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$174,287	$174,287

DEPARTMENT: 9601 YARD (LIMBS/LEAF) RECYCLING			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$138,370	$138,370
20000	SUPPLIES	$11,500	$11,500
30000	SERVICES AND CHARGES	$2,640	$2,640
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$152,510	$152,510

DEPARTMENT: 9602 FLEET MAINTENANCE DEPT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$161,754	$161,754
20000	SUPPLIES	$140,388	$140,388
30000	SERVICES AND CHARGES	$8,831	$8,831
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$310,973	$310,973

DEPARTMENT: 9603 I.T. MANAGEMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,150	$10,150
30000	SERVICES AND CHARGES	$77,656	$77,656
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$87,806	$87,806

Totals by Fund	Published Amt.: $7,690,918	Adopted Amt.:$7,690,918

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$400,300	$400,300
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$2,300	$2,300
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$402,600	$402,600

Totals by Fund Published Amt.: $402,600 Adopted Amt.:$402,600

Prescribed by the Department of Local Government Finance
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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$400,000	$400,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$400,000	$400,000

Totals by Fund Published Amt.: $400,000 Adopted Amt.: $400,000

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0524 STREET

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$328,285	$328,285
20000	SUPPLIES	$167,000	$167,000
30000	SERVICES AND CHARGES	$439,411	$439,411
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$934,696	$934,696

DEPARTMENT: 9602 FLEET MAINTENANCE DEPT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$114,489	$114,489
20000	SUPPLIES	$43,068	$43,068
30000	SERVICES AND CHARGES	$6,139	$6,139
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$163,696	$163,696

Totals by Fund Published Amt.: $1,098,392 Adopted Amt.: $1,098,392

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 0907 - STORM SEWER

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$66,110	$66,110
20000	SUPPLIES	$600	$600
30000	SERVICES AND CHARGES	$9,630	$9,630
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$76,340	$76,340

DEPARTMENT: 0108 ADMINISTRATION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$92,670	$92,670
20000	SUPPLIES	$21,350	$21,350
30000	SERVICES AND CHARGES	$589,200	$589,200
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$703,220	$703,220

DEPARTMENT: 9600 PLANNING & BUILDING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$194,692	$194,692
20000	SUPPLIES	$6,875	$6,875
30000	SERVICES AND CHARGES	$42,225	$42,225
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$243,792	$243,792

DEPARTMENT: 9602 FLEET MAINTENANCE DEPT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$0	$0
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$0	$0

DEPARTMENT: 9603 I.T. MANAGEMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,150	$10,150
30000	SERVICES AND CHARGES	$79,406	$79,406
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$89,556	$89,556

DEPARTMENT: 9604 UTILITY BILLING DEPT.			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$61,625	$61,625
20000	SUPPLIES	$12,500	$12,500
30000	SERVICES AND CHARGES	$14,150	$14,150
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$88,275	$88,275

DEPARTMENT: 9697 WWTP COLLECTION SYS. (17)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$109,914	$109,914
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$3,340	$3,340
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$113,254	$113,254

Totals by Fund	Published Amt.: $1,314,437	Adopted Amt.: $1,314,437

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 1181 - FIRE BUILDING DEBT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$1,832,950	$1,832,950
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$1,832,950	$1,832,950

Totals by Fund Published Amt.: $1,832,950 Adopted Amt.:$1,832,950

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 2041 - SEWER

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$66,110	$66,110
20000	SUPPLIES	$600	$600
30000	SERVICES AND CHARGES	$9,630	$9,630
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$76,340	$76,340

DEPARTMENT: 0108 ADMINISTRATION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$242,833	$242,833
20000	SUPPLIES	$21,816	$21,816
30000	SERVICES AND CHARGES	$1,695,086	$1,695,086
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$1,959,735	$1,959,735

DEPARTMENT: 9600 PLANNING & BUILDING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$194,692	$194,692
20000	SUPPLIES	$6,875	$6,875
30000	SERVICES AND CHARGES	$42,225	$42,225
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$243,792	$243,792

DEPARTMENT: 9602 FLEET MAINTENANCE DEPT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$59,346	$59,346
20000	SUPPLIES	$22,337	$22,337
30000	SERVICES AND CHARGES	$3,165	$3,165
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$84,848	$84,848

DEPARTMENT: 9603 I.T. MANAGEMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,150	$10,150
30000	SERVICES AND CHARGES	$79,406	$79,406
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$89,556	$89,556

DEPARTMENT: 9604 UTILITY BILLING DEPT.			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$61,625	$61,625
20000	SUPPLIES	$12,500	$12,500
30000	SERVICES AND CHARGES	$15,150	$15,150
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$89,275	$89,275

DEPARTMENT: 9695 WWTP (DILLON 16)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$737,178	$737,178
20000	SUPPLIES	$153,818	$153,818
30000	SERVICES AND CHARGES	$418,810	$418,810
40000	CAPITAL OUTLAY	$5,000	$5,000
9999	Total	$1,314,806	$1,314,806

DEPARTMENT: 9697 WWTP COLLECTION SYS. (17)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$135,854	$135,854
20000	SUPPLIES	$42,300	$42,300
30000	SERVICES AND CHARGES	$107,440	$107,440
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$285,594	$285,594

Totals by Fund	Published Amt.: $4,143,946	Adopted Amt.:$4,143,946

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$34,000	$34,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$34,000	$34,000

Totals by Fund Published Amt.: $34,000 Adopted Amt.:$34,000

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Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0108 ADMINISTRATION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$20,000	$20,000
30000	SERVICES AND CHARGES	$20,000	$20,000
40000	CAPITAL OUTLAY	$350,000	$350,000
9999	Total	$390,000	$390,000

DEPARTMENT: 9603 I.T. MANAGEMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$50,000	$50,000
30000	SERVICES AND CHARGES	$30,000	$30,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$80,000	$80,000

Totals by Fund Published Amt.: $470,000 Adopted Amt.:$470,000

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$28,975	$28,975
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$3,397,933	$3,397,933
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$3,426,908	$3,426,908

Totals by Fund Published Amt.: $3,426,908 Adopted Amt.: $3,426,908

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 2430 - REDEVELOPMENT - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$81,015	$81,015
20000	SUPPLIES	$12,500	$12,500
30000	SERVICES AND CHARGES	$2,322,000	$2,322,000
40000	CAPITAL OUTLAY	$2,634,072	$2,634,072
9999	Total	$5,049,587	$5,049,587

Totals by Fund Published Amt.: $5,049,587 Adopted Amt.:$5,049,587

Prescribed by the Department of Local Government Finance
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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 6501 - WATER

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$66,110	$66,110
20000	SUPPLIES	$600	$600
30000	SERVICES AND CHARGES	$9,630	$9,630
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$76,340	$76,340

DEPARTMENT: 0108 ADMINISTRATION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$242,833	$242,833
20000	SUPPLIES	$21,816	$21,816
30000	SERVICES AND CHARGES	$1,584,290	$1,584,290
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$1,848,939	$1,848,939

DEPARTMENT: 9600 PLANNING & BUILDING

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$131,187	$131,187
20000	SUPPLIES	$6,875	$6,875
30000	SERVICES AND CHARGES	$42,225	$42,225
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$180,287	$180,287

DEPARTMENT: 9602 FLEET MAINTENANCE DEPT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$59,335	$59,335
20000	SUPPLIES	$22,067	$22,067
30000	SERVICES AND CHARGES	$3,040	$3,040
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$84,442	$84,442

DEPARTMENT: 9603 I.T. MANAGEMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,150	$10,150
30000	SERVICES AND CHARGES	$79,406	$79,406
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$89,556	$89,556

DEPARTMENT: 9604 UTILITY BILLING DEPT.			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$61,625	$61,625
20000	SUPPLIES	$12,500	$12,500
30000	SERVICES AND CHARGES	$14,150	$14,150
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$88,275	$88,275

DEPARTMENT: 9693 WATER FIELD OFFICE (14)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$545,006	$545,006
20000	SUPPLIES	$211,800	$211,800
30000	SERVICES AND CHARGES	$339,520	$339,520
40000	CAPITAL OUTLAY	$60,000	$60,000
9999	Total	$1,156,326	$1,156,326

Totals by Fund	Published Amt.: $3,524,165	Adopted Amt.:$3,524,165

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$6,741,842	$6,741,842
20000	SUPPLIES	$252,172	$252,172
30000	SERVICES AND CHARGES	$942,751	$942,751
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$7,936,765	$7,936,765

Totals by Fund Published Amt.: $7,936,765 Adopted Amt.:$7,936,765

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,000	$10,000
30000	SERVICES AND CHARGES	$147,000	$147,000
40000	CAPITAL OUTLAY	$454,250	$454,250
9999	Total	$611,250	$611,250

Totals by Fund Published Amt.: $611,250 Adopted Amt.:$611,250

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9503 - PARK IMPACT FEE FUND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$0	$0
40000	CAPITAL OUTLAY	$400,000	$400,000
9999	Total	$400,000	$400,000

Totals by Fund Published Amt.: $400,000 Adopted Amt.: $400,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9504 - POLICE INVESTIGATIONS FUND 213

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$10,000	$10,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$10,000	$10,000

Totals by Fund Published Amt.: $10,000 Adopted Amt.:$10,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9508 - LAW ENFORCEMENT CONT. ED. FUND 233

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$10,000	$10,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$10,000	$10,000

Totals by Fund Published Amt.: $10,000 Adopted Amt.:$10,000

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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9509 - COURT CLERK'S REC PERPETUATION 236

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$3,040	$3,040
30000	SERVICES AND CHARGES	$1,000	$1,000
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$4,040	$4,040

Totals by Fund Published Amt.: $4,040 Adopted Amt.:$4,040

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9513 - 1% FOOD & BEVERAGE FUND 280

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$25,971	$25,971
20000	SUPPLIES	$40,000	$40,000
30000	SERVICES AND CHARGES	$881,000	$881,000
40000	CAPITAL OUTLAY	$160,000	$160,000
9999	Total	$1,106,971	$1,106,971

Totals by Fund Published Amt.: $1,106,971 Adopted Amt.:$1,106,971

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9528 - PARK & REC NON-REVERTING FUND 211

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$96,159	$96,159
20000	SUPPLIES	$40,100	$40,100
30000	SERVICES AND CHARGES	$144,350	$144,350
40000	CAPITAL OUTLAY	$36,000	$36,000
9999	Total	$316,609	$316,609

Totals by Fund Published Amt.: $316,609 Adopted Amt.: $316,609

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9529 - FIRE SERVICE FEE FUND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$10,000	$10,000
30000	SERVICES AND CHARGES	$0	$0
40000	CAPITAL OUTLAY	$0	$0
9999	Total	$10,000	$10,000

Totals by Fund Published Amt.: $10,000 Adopted Amt.:$10,000

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 32 - Hendricks County
Selected Unit: 0502 - BROWNSBURG CIVIL TOWN
Selected Fund: 9559 - WWTP EQUIP. REPLACEMENT FUND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	$0	$0
20000	SUPPLIES	$0	$0
30000	SERVICES AND CHARGES	$150,000	$150,000
40000	CAPITAL OUTLAY	$50,000	$50,000
9999	Total	$200,000	$200,000

Totals by Fund Published Amt.: $200,000 Adopted Amt.:$200,000

Totals by Unit Published Amt.: $40,673,538 Adopted Amt.: $40,673,538

Form Signature

This form was electronically signed by **JEANETTE M BRICKLER**, **CLERK-TREASURER**, on **08/17/2012**.

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0005 - CASINO/RIVERBOAT
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$200,000	$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$812,355	$812,355
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,012,355	$1,012,355
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$716,453	$716,453
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$91,266	$91,266
b). Total Column B Budget Form 2	$91,566	$91,566
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$899,285	$899,285
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$113,070	$113,070

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0061 - RAINY DAY
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$480,000	$480,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$183,388	$183,388
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$663,388	$663,388
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$2,365,114	$2,365,114
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$1,000,000	$1,000,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,365,114	$3,365,114
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,701,726)	($2,701,726)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$7,690,918	$7,690,918
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$4,606,563	$4,606,563
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$100,000	$100,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$12,397,481	$12,397,481
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$2,249,140	$2,249,140
7. Taxes to be collected, present year (December settlement)	$1,829,725	$1,829,725
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,719,583	$2,719,583
b). Total Column B Budget Form 2	$4,074,900	$4,074,900
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,873,348	$10,873,348
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$1,524,133	$1,524,133

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$3,475,867	$3,475,867
12. Amount to be raised by tax levy (add lines 10 and 11)	$5,400,000	$5,400,000
13a. Property Tax Replacement Credit from Local Option Tax	$400,000	$400,000
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$5,000,000	$5,000,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$5,000,000	$5,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.6504	0.6504

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0342 - POLICE PENSION
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$7,687,352,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$402,600	$402,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$264,056	$264,056
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$666,656	$666,656
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$546,719	$546,719
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$186,450	$186,450
b). Total Column B Budget Form 2	$396,900	$396,900
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,130,069	$1,130,069
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($463,413)	($463,413)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$400,000	$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$971,204	$971,204
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,371,204	$1,371,204
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,041,298	$1,041,298
7. Taxes to be collected, present year (December settlement)	$295,407	$295,407
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$92,700	$92,700
b). Total Column B Budget Form 2	$210,400	$210,400
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,639,805	$1,639,805
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($268,601)	($268,601)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,098,392	$1,098,392
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,642,769	$1,642,769
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$110,000	$110,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,851,161	$2,851,161
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,267,454	$1,267,454
7. Taxes to be collected, present year (December settlement)	$295,406	$295,406
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$461,909	$461,909
b). Total Column B Budget Form 2	$1,019,000	$1,019,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,043,769	$3,043,769
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($192,608)	($192,608)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$432,608	$432,608
12. Amount to be raised by tax levy (add lines 10 and 11)	$240,000	$240,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$240,000	$240,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$240,000	$240,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0312	0.0312

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 0907 - STORM SEWER
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,314,437	$1,314,437
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,195,756	$1,195,756
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$2,510,193	$2,510,193
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$3,031,766	$3,031,766
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$616,750	$616,750
b). Total Column B Budget Form 2	$1,203,990	$1,203,990
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,852,506	$4,852,506
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,342,313)	($2,342,313)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 1181 - FIRE BUILDING DEBT
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,832,950	$1,832,950
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,631,445	$1,631,445
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,464,395	$3,464,395
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,162,165	$1,162,165
7. Taxes to be collected, present year (December settlement)	$1,311,367	$1,311,367
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$71,625	$71,625
b). Total Column B Budget Form 2	$107,800	$107,800
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,652,957	$2,652,957
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$811,438	$811,438

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,588,562	$1,588,562
12. Amount to be raised by tax levy (add lines 10 and 11)	$2,400,000	$2,400,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$2,400,000	$2,400,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$2,400,000	$2,400,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.3122	0.3122

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 2041 - SEWER
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$4,143,946	$4,143,946
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,590,815	$2,590,815
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,734,761	$6,734,761
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$2,528,419	$2,528,419
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,975,000	$1,975,000
b). Total Column B Budget Form 2	$3,900,000	$3,900,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$8,403,419	$8,403,419
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,668,658)	($1,668,658)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$34,000	$34,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$64,000	$64,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$98,000	$98,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$62,333	$62,333
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$20,100	$20,100
b). Total Column B Budget Form 2	$58,200	$58,200
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$140,633	$140,633
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($42,633)	($42,633)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$470,000	$470,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$587,354	$587,354
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,057,354	$1,057,354
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$598,344	$598,344
7. Taxes to be collected, present year (December settlement)	$245,008	$245,008
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$11,400	$11,400
b). Total Column B Budget Form 2	$26,300	$26,300
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$881,052	$881,052
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$176,302	$176,302

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$363,698	$363,698
12. Amount to be raised by tax levy (add lines 10 and 11)	$540,000	$540,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$540,000	$540,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$540,000	$540,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0702	0.0702

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$3,426,908	$3,426,908
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,485,113	$3,485,113
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$6,912,021	$6,912,021
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$5,307,739	$5,307,739
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$953,000	$953,000
b). Total Column B Budget Form 2	$1,566,500	$1,566,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$7,827,239	$7,827,239
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($915,218)	($915,218)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 2430 - REDEVELOPMENT - GENERAL
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$5,049,587	$5,049,587
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,003,921	$3,003,921
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$8,053,508	$8,053,508
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$7,387,628	$7,387,628
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,304,000	$1,304,000
b). Total Column B Budget Form 2	$2,982,060	$2,982,060
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$11,673,688	$11,673,688
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($3,620,180)	($3,620,180)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 6501 - WATER
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$3,524,165	$3,524,165
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,894,414	$1,894,414
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$5,418,579	$5,418,579
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,909,561	$1,909,561
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,700,000	$1,700,000
b). Total Column B Budget Form 2	$3,500,000	$3,500,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$7,109,561	$7,109,561
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,690,982)	($1,690,982)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 8604 - SPECIAL FIRE PROTECTION TERRITORY GENERAL
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$1,471,853,032	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$7,936,765	$7,936,765
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$4,803,953	$4,803,953
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$12,740,718	$12,740,718
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$716,025	$716,025
7. Taxes to be collected, present year (December settlement)	$2,847,322	$2,847,322
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,653,122	$1,653,122
b). Total Column B Budget Form 2	$3,251,500	$3,251,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$8,467,969	$8,467,969
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$4,272,749	$4,272,749

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,727,251	$1,727,251
12. Amount to be raised by tax levy (add lines 10 and 11)	$6,000,000	$6,000,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$6,000,000	$6,000,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$6,000,000	$6,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.4076	0.4076

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$1,471,853,032	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$611,250	$611,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$494,818	$494,818
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$410,000	$410,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,516,068	$1,516,068
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,697,826	$1,697,826
7. Taxes to be collected, present year (December settlement)	$293,653	$293,653
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$9,650	$9,650
b). Total Column B Budget Form 2	$20,400	$20,400
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,021,529	$2,021,529
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($505,461)	($505,461)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$542,260	$542,260
12. Amount to be raised by tax levy (add lines 10 and 11)	$700,000	$700,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$700,000	$700,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$700,000	$700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0476	0.0476

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9503 - PARK IMPACT FEE FUND
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$400,000	$400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$211,000	$211,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$611,000	$611,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$456,037	$456,037
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$50,300	$50,300
b). Total Column B Budget Form 2	$125,800	$125,800
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$632,137	$632,137
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($21,137)	($21,137)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9504 - POLICE INVESTIGATIONS FUND 213
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$12,959	$12,959
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$22,959	$22,959
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$21,324	$21,324
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,500	$2,500
b). Total Column B Budget Form 2	$2,500	$2,500
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$26,324	$26,324
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($3,365)	($3,365)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9508 - LAW ENFORCEMENT CONT. ED. FUND 233
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$8,446	$8,446
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$18,446	$18,446
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$33,837	$33,837
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$7,700	$7,700
b). Total Column B Budget Form 2	$17,000	$17,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$58,537	$58,537
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($40,091)	($40,091)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9509 - COURT CLERK'S REC PERPETUATION 236
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$4,040	$4,040
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,963	$3,963
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$8,003	$8,003
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$26,268	$26,268
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$3,200	$3,200
b). Total Column B Budget Form 2	$7,000	$7,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$36,468	$36,468
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($28,465)	($28,465)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9513 - 1% FOOD & BEVERAGE FUND 280
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$1,106,971	$1,106,971
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$803,007	$803,007
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,909,978	$1,909,978
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,301,559	$1,301,559
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$275,000	$275,000
b). Total Column B Budget Form 2	$525,000	$525,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,101,559	$2,101,559
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($191,581)	($191,581)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9528 - PARK & REC NON-REVERTING FUND 211
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$316,609	$316,609
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$181,621	$181,621
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$498,230	$498,230
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$382,135	$382,135
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$149,200	$149,200
b). Total Column B Budget Form 2	$299,350	$299,350
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$830,685	$830,685
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($332,455)	($332,455)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9529 - FIRE SERVICE FEE FUND
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$1,471,853,032	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$10,000	$10,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$10,000	$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$20,000	$20,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$7,238	$7,238
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,500	$1,500
b). Total Column B Budget Form 2	$2,000	$2,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,738	$10,738
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$9,262	$9,262

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0502 - BROWNSBURG CIVIL TOWN
Fund Name: 9559 - WWTP EQUIP. REPLACEMENT FUND
County: 32 - Hendricks County
Year: 2013

Net Assessed Value	$768,735,200	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	$200,000	$200,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$0	$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$200,000	$200,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	$1,085,481	$1,085,481
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$0	$0
b). Total Column B Budget Form 2	$0	$0
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,085,481	$1,085,481
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($885,481)	($885,481)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Jeanette M. Brickler, Clerk-Treasurer**, on **08/20/2012**.