TOWN COUNCIL AGENDA REQUEST

TOWN OF Brownsburg

Date:	Reference No.:	Agenda Item No.:
09/10/12	Ordinance #2012-13	08.03.

Subject: An Ordinance Approving the 2013 Town of Brownsburg and Fire Territory Budgets Proposed 1st Reading

Summary of Request:

As was presented to the Town Council at a Special Meeting on August 28, 2012, the proposed 2013 Operating Budget for the Town of Brownsburg is a balanced General Fund Budget (with expenditures of $7,690,917 and revenues of $7,690,917) which is $147,375 less than 2012, has a proposed tax rate reduction of 0.1008 from 0.8118 to 0.7110, which is a 12.4% decrease as a result of the East Annexation and finalization of the Town Hall building lawsuit, has a proposed 1% merit based pay pool for all civil town employees, adjusts the longevity program resulting in savings overs a 10 year period in excess of $1.4 million and addresses several Comprehensive Plan priorites for 2013 such as burying overhead electric lines on major projects, developing a Wayfinding signage program, updating the Town's Subdivision Control Ordinance and Standard Detail Guidelines and continuing planning work on the Greenway's Master Plan and identifying and developing new parks amenities such as more parkland, trails and a splash pad.

Financial Summary:

Budget Funds Available	If Yes, Amount	
☐ Yes ☐ No ☑ N/A		
Budget Fund Information:	**Line Item Name**	**Line Item Number**

Recommend Bid/Contract Amount: N/A

Estimated Project Costs: (whole numbers)		
	Architecture/Engineering	N/A
	Construction/Procurement	N/A
	Contingency	N/A
	Miscellaneous Costs	N/A
	TOTAL ESTIMATE	N/A
	Future Expenses (if any)	N/A
	Revenue Generated (if any)	N/A

Department Head Approval:

Date:

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Assistant Town Manager Approval:

Date:

ATM Comments:

Supporting Documentation:

Ordinance #2012-13

Action Requested:

Hold 1st Reading on Ordinance approving the Proposed 2013 Budgets for the Town of Brownsburg and Fire Territory.

Town Manager Approval:

Date: 09/10/12

TM Comments:

A Public Hearing is adverstised for Thursday, September 27th with the proposed 2nd Reading of the budget ordinance.