

Date:	Reference No.:	Agenda Item No.:
6/26/2012	Resolution #2012-21	

Subject: Brandon D. and Jennifer L. Soots

Summary of Request:
 This is the Fiscal Plan for Brandon D. and Jennifer L. Soots that are requesting voluntary annexation of their property located at 7540 E. CR 300 N., Brownsburg, Indiana. The Brownsburg Board of Zoning Appelas as granted a conditional use variance to allow a Photography Studio as a permitted use on the property. This property is not annexed into Brownsburg at this time, it is zoned "AGR" Agriculture Residential under the jurisdiction of Hendricks County upon annexation it would be Zoned "R-1" Single Family Residential. Anticipated time table for this annexation: June 14th Introduction and 1st reading of annexation; July 12th Public Hearing and 2nd Reading of annexation; July 26th 3rd reading and final approval of annexation.

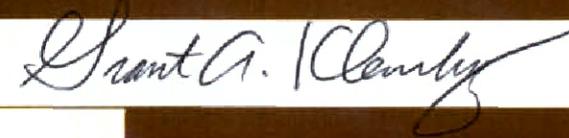
Financial Summary:

Budget Funds Available Yes No N/A **If Yes, Amount**

Budget Fund Information:	Line Item Name	Line Item Number

Recommend Bid/Contract Amount: _____

Estimated Project Costs: (whole numbers)	Architecture/Engineering	
	Construction/Procurement	
	Contingency	
	Miscellaneous Costs	
	TOTAL ESTIMATE	
	Future Expenses (if any)	
	Revenue Generated (if any)	

Department Head Approval: 

Date: 6/29/2012

Assistant Town Manager Approval:

Date:

ATM Comments:

Supporting Documentation:

Resolution #2012-21 and Fiscal Plan

Action Requested:

Approval of Resolution #2012-21 Brandon D. and Jennifer L. Soots Fiscal Plan

Town Manager Approval:

Date:

TM Comments:

RESOLUTION TO ADOPT FISCAL PLAN

WHEREAS, it is the intent of the Town of Brownsburg, Indiana to annex certain property as described as:

A part of the South Half of Section 23, Township 16 North, Range 1 East, Hendricks County, Indiana, bounded and described as follows:

Beginning at the Southwest corner of the Southeast quarter of said Section; thence West on and along the South line 9.60 feet; thence North 00 degrees 00 minutes 00 seconds West 375.00 feet; thence North 90 degrees 00 minutes 00 seconds East 291.21 feet; thence South 00 degrees 00 minutes 00 seconds East 375.00 feet to the South line of the Southeast quarter of said section; thence South 90 degrees 00 minutes 00 seconds West on and along the South line 281.61 feet to the place of beginning. Containing 2.51 acres, more or less. Subject to all highways, rights of way and easements.

More commonly known as 6540 E. County Road 300 North, Brownsburg, IN 46112; and

WHEREAS, The Town Council has determined that all criteria has been met to develop this Fiscal Plan; and

WHEREAS, this annexation is being considered under Ordinance #2012-08 as petitioned by the petitioner;

NOW, THEREFORE, BE IT RESOLVED by the Town Council for the Town of Brownsburg, Indiana, that the attached Fiscal Plan is hereby approved and adopted by the Town of Brownsburg, Indiana, effective immediately upon the passage of this Resolution; and further, that the attached fiscal plan, as approved, be incorporated by reference into the ordinance approving annexation of petitioner's property.

BY: _____
Dwayne Sawyer, President

ATTEST:

Jeanette M. Brickler, Clerk-Treasurer

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

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TOWN OF BROWNSBURG FISCAL PLAN INFORMATION

Soots, Brandon D. & Jennifer L.

DEVELOPMENT INFORMATION

Petition Date June 1, 2012

Property Name Soots, Brandon D. & Jennifer L.

Petitioner Name Soots, Brandon D. & Jennifer L.

Number of living units 1

Number of residents per living units 2.6

Total number of residents 3

Town Council District 5

LIVING UNITS*		Number of Living Units	Market Value Per Unit	Total Market Value
Category				
A	R-1 Residential	1	119,000	119,000
B		-	-	-
C		-	-	-
D		-	-	-
E		-	-	-
F		-	-	-
G		-	-	-
H		-	-	-
Total		1		119,000

*(Enter 1 Living Unit for Each Industrial/Commercial Type)

Percent of Completion:	Year	Annual Percent Completion	Cumulative Percent Complete
Year 1	2010	100%	100%
Year 2	2011	0%	100%
Year 3	2012	0%	100%
Year 4	2013	0%	100%
Year 5	2014	0%	100%
Year 6	2015	0%	100%
Year 7	2016	0%	100%
Year 8	2017	0%	100%
Year 9	2018	0%	100%
85 Year 10	2019	0%	100%

Current Land Use

Residential

Land Use Plan of the Town of Brownsburg Comprehensive Plan designation

Residential

Storm Water Commercial Surface Area (Sq. Ft.) 0.00

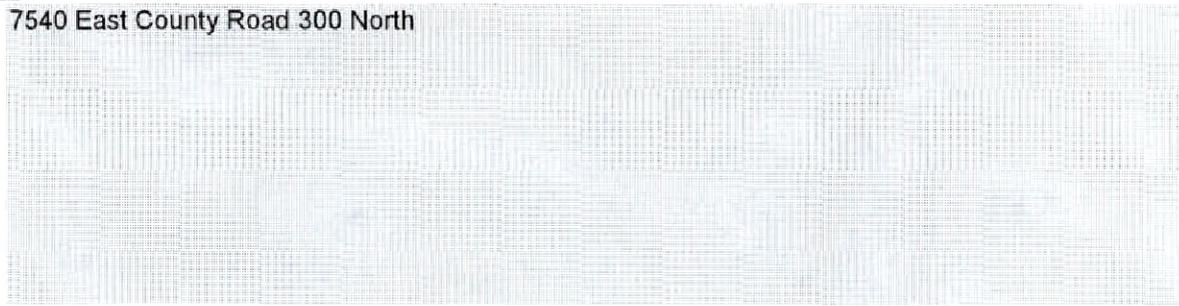
TOWN OF BROWNSBURG FISCAL PLAN INFORMATION

Soots, Brandon D. & Jennifer L.

Article I: General Information

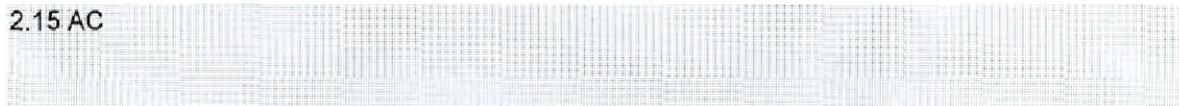
A. Location

7540 East County Road 300 North



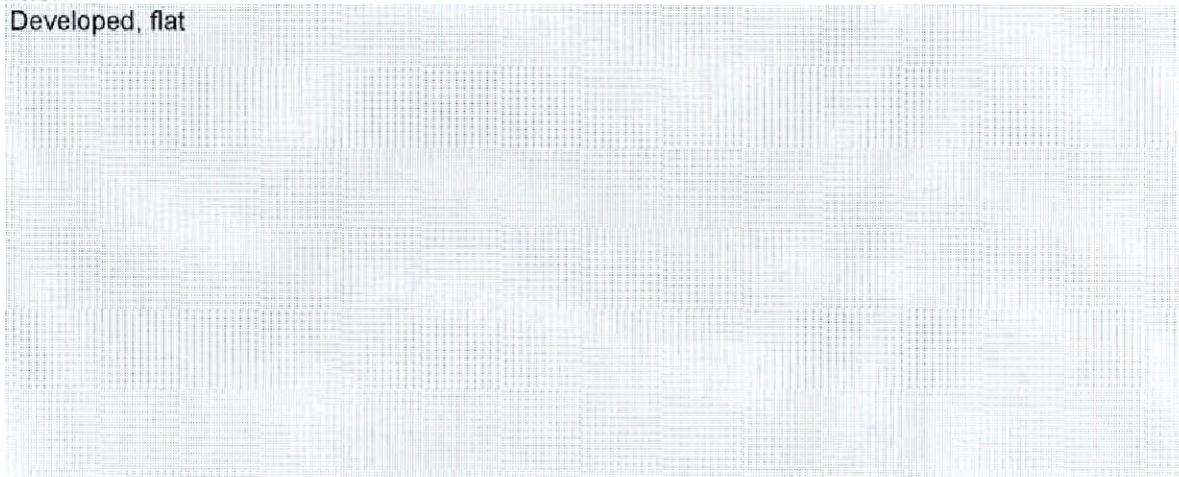
B. Size

2.15 AC



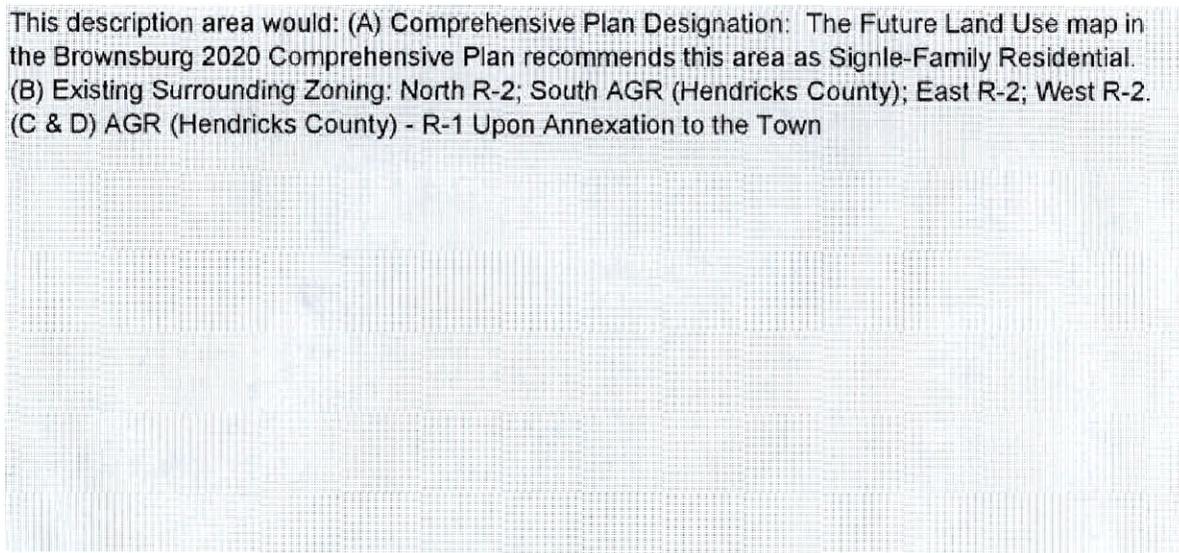
C. Topography

Developed, flat



D. Zoning

This description area would: (A) Comprehensive Plan Designation: The Future Land Use map in the Brownsburg 2020 Comprehensive Plan recommends this area as Single-Family Residential. (B) Existing Surrounding Zoning: North R-2; South AGR (Hendricks County); East R-2; West R-2. (C & D) AGR (Hendricks County) - R-1 Upon Annexation to the Town



TOWN OF BROWNSBURG FISCAL PLAN INFORMATION

Soots, Brandon D. & Jennifer L.

Article II: State Requirements

A. Contiguity

In order for the Town to legally annex property into the municipality, one of the following two sets of conditions must be met:

1. Either at least one-eighth (1/8) of the aggregate external boundary of the territory sought to be annexed must be contiguous with the boundaries of the annexing municipality and the resident population of the area to be annexed must be equal to at least three (3) persons per acre, or the land must be zoned for commercial, business or industrial use, or sixty percent (60%) of the land must be subdivided, or
2. At least one-fourth (1/4) of the aggregate external boundary of the territory to be annexed must be contiguous with the boundaries of the annexing municipality and the territory to be annexed is needed and can be used by the municipality for its development in the reasonably near future.

B. Fiscal Plan

Regardless of which set of conditions is met; the municipality must also develop a written fiscal plan, which develops a definite policy, which addresses the following:

1. The cost of Planned Services to be furnished to the area.
2. The method of financing the planned services.
3. The plan for extension of services.
4. The plan for providing Non-Capital services including Police Protection, Fire Protection, and Road Maintenance within one (1) year from the effective date of annexation.
5. The plan for providing Capital services such as Street Construction, Street Lighting, Water and Sanitary Facilities.

TOWN OF BROWNSBURG FISCAL PLAN INFORMATION

Soots, Brandon D. & Jennifer L.

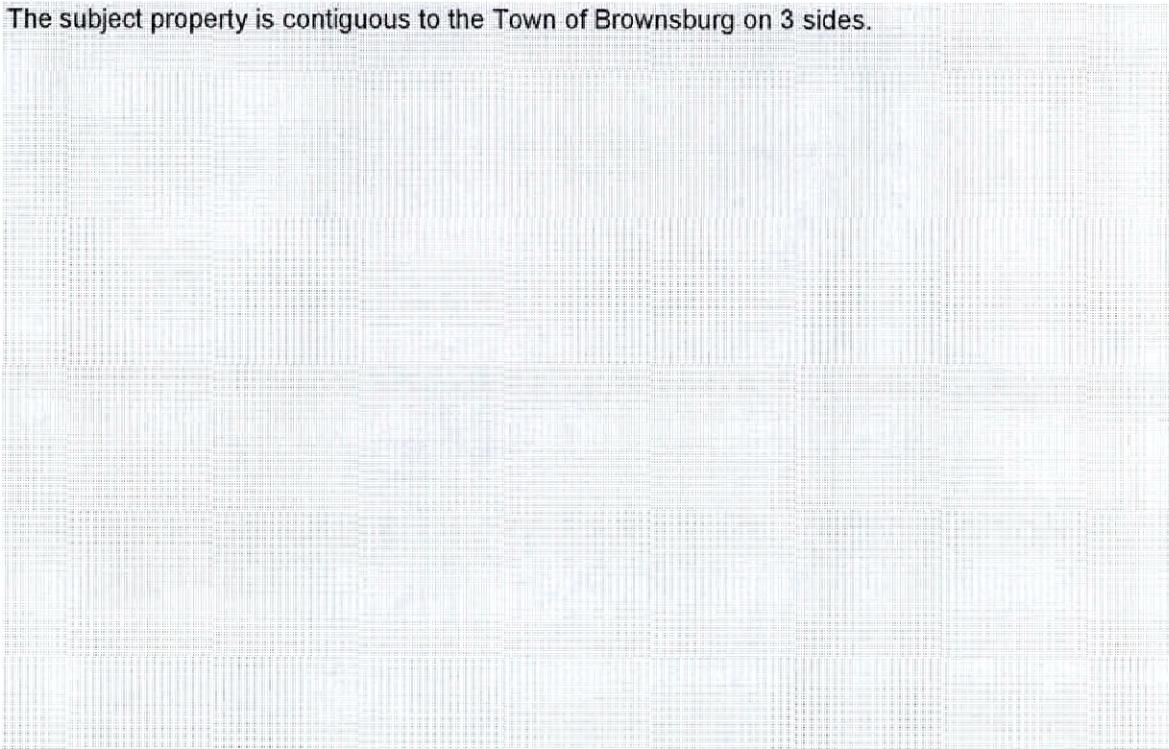
Article III: Annexation Study

A. Annexation Policy

See Town of Brownsburg Annexation and Municipal Services Policy attached as Exhibit "A"

B. Contiguity Requirements

The subject property is contiguous to the Town of Brownsburg on 3 sides.



C. Plan to Provide Municipal Services

See Plan to Provide Municipal Services attached as Exhibit "B"

TOWN OF BROWNSBURG SUMMARY OF COST OF SERVICES

Property Name Entry
July 1, 2010

SUMMARY - REVENUE AND EXPENDITURES

(Inflation Adj Svcs 1.00%)

(Inflation Adj Rev 0.00%)

			<u>Town-Only</u>				<u>Town-Township</u>		<u>Total Budgeted Service Cost</u>	<u>Total Property Tax Revenues</u>	<u>Impact Pos <Neg></u>	<u>Cumulative Impact Pos <Neg></u>	<u>Utilities</u>		
			<u>Police</u>	<u>Streets</u>	<u>Parks</u>	<u>Admin</u>	<u>Fire</u>	<u>Library</u>					<u>Water (cost)</u>	<u>Sewer (cost)</u>	<u>Storm (fee)</u>
Annualized Service Totals			-	-	-	-	-	-	-	-	-		-	-	-
<u>Year</u>	<u>Year-End</u>	<u>Percent Completed</u>	<u>Police</u>	<u>Streets</u>	<u>Parks</u>	<u>Admin</u>	<u>Fire</u>	<u>Library</u>	<u>Total Service Cost</u>	<u>Total Revenues</u>	<u>Impact Pos <Neg></u>	<u>Cumulative Impact Pos <Neg></u>	<u>Water</u>	<u>Sewer</u>	<u>Storm</u>
1	2010	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
2	2011	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
3	2012	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
4	2013	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
5	2014	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
6	2015	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
7	2016	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
8	2017	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
9	2018	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
10	2019	0%	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	-	-	-	-	-	-	-	-

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Projected Town Tax Revenues

	<u>Category</u>	<u>Number of Living Units</u>	<u>Average Market Value</u>	<u>Total Market Value</u>
A	0	-	\$ -	\$ -
B	0	-	\$ -	\$ -
C	0	-	\$ -	\$ -
D	0	-	\$ -	\$ -
E		-	\$ -	\$ -
F		-	\$ -	\$ -
G		-	\$ -	\$ -
H		-	\$ -	\$ -
Total		<u>-</u>		<u>\$ -</u>

Current year Tax Rates:

2009 Tax Rate (Pay 2010):

Town Rate tax rate (Includes Fire)

Library tax rate

	<u>Per \$100</u>	<u>Percent</u>
Town Rate tax rate (Includes Fire)	0.8544	0.8544%
Library tax rate	0.0721	0.0721%
	<u>0.9265</u>	<u>0.9265%</u>

Total Tax Revenue*

\$ -

* Assumes that stated tax rate does not change for period of development build out.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - POLICE

The services provided by the Brownsburg Police Department (BPD) include the prevention of crime, the detection and apprehension of criminal offenders, assistance for those who cannot care for themselves or who are in danger of physical harm, resolution of day-to-day conflicts among family, friends and neighbors, and the creation and maintenance of a feeling of security in the community. The BPD is involved in legal work such as participation in court proceedings and the protection of constitutional rights. It is also responsible for the control of traffic and the promotion and preservation of civil order. The BPD is within radio range of all proposed areas to be annexed and can respond to a call to the annexed area within five (5) minutes, as compared to twenty (20) minutes by the County Sheriff's Department, depending on availability of their equipment.

SERVICE COST:

The Brownsburg Police Department establishes a blanket cost of its services based on standards established by the FBI. Brownsburg is located in the Group V, East South Central Division of the Midwest geographic location of the FBI 2008 Crime in the U.S. Report. The standard cost for the identified improvements based on these standards will result in a total annual charge of:

\$ -

Service Cost of Development:

	<u>2010</u>
Annual Budget	\$ 5,780,133
Number of town residents	19,994
Standard Law Enforcement per 1,000 residents	<u>2.30</u>
Standard Law Enforcement per total town residents	<u>45.99</u>
Total budget cost per 1,000 residents	<u>\$ 125,693</u>
Total budget cost per resident	\$ 125.69
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u>\$ -</u>

* Per FBI 2008 Crime in the U.S. Report - Group V - East South Central division of the Midwest Geographic location. Total includes sworn officers and civilian personnel.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - STREETS

The Town of Brownsburg shall be responsible for the general maintenance of all streets in the area proposed to be annexed. General maintenance includes snow and ice removal, surface maintenance, leaf pickup and street sweeping. As funds are made available, the Street Department repairs and/or renovates the highest priority streets, which are those streets in the greatest need of repair. The provision of these services may require additional personnel or equipment to maintain similar services already provided by the Town. These services shall be provided immediately upon annexation or as street construction progresses.

SERVICE COST:

Provision of street services is available through increased requirements on existing facilities and personnel. Demands for increased services is provided by the Town. A majority of these service costs are captured in the existing rate structures set forward by the Town to existing ratepayers. The remainder of these costs are realized through future capital improvements funded by bonds issued by the Town. These future capital costs are a burden to current ratepayers in order to ensure appropriate roadway infrastructure is maintained. Provision of street services for the development based on these standards will result in a total annual charge of:

\$ -

Service Cost of Development:

	<u>2010</u>
Annual Budget from Property Taxes	\$ 1,522,882
- Less LR&S	\$ 277,050
Budget from Property Taxes	\$ 1,245,831
Number of town residents	19,994
Total budget cost per resident	\$ 62.31
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u>\$ -</u>

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - PARKS and RECREATION

The Brownsburg Parks and Recreation department (BPR) has the responsibility to acquire, develop, operate, and maintain all park and recreation systems which enriches the quality of life for residents and visitors alike, and preserves it for future generations. The BPR will provide the direction in preserving and setting aside available open space and oversee the measured development and continued maintenance of park and recreation facilities while enriching the quality of life by providing constructive and creative leisure opportunities for people of all ages, races, religions and social backgrounds within the responsible financial ability of the Town.

SERVICE COST:

All Town of Brownsburg Parks and Recreation facilities and services will be available to the proposed improvements immediately. Provision of facilities and services is available through increased requirements on existing facilities and personnel. Demands for increased facilities and services are provided by the Town. A majority of these facilities and service costs are captured in the existing rate structures set forward by the Town to existing ratepayers. The remainder of these costs are realized through future capital improvements funded by bonds issued by the Town. These future capital costs are a burden to current ratepayers in order to ensure appropriate park and recreation infrastructure is maintained. Provision of facilities and services for the proposed improvements is based on these standards and will result in a total annual charge of:

\$ -

Service Cost of Development:

	<u>2010</u>
Annual Budget	\$ 1,630,446
- Less 1% Food and Beverage	<u>\$ 529,376</u>
Budget from Property Taxes	\$ 1,101,070
Number of residents	<u>19,994</u>
Average cost per resident	\$ 55.07
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u>\$ -</u>

NOTE: The Town has a 1% food and beverage tax which is used for Parks & Recreation. This tax may only be used for the acquisition of property or the retirement of bond debt which was used to acquire property for the Parks Department. This 1% tax is not used for Park & Recreation operating expenditures such as administration, maintenance, and operations.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - TOWN ADMINISTRATION

All Town of Brownsburg administrative services will be available to the proposed improvements immediately. These services include, but are not limited to, the Town Manager's Office, Clerk-Treasurer's Office, Building Inspector, and all the related Commissions and Boards. The provision of these services may require additional personnel or equipment to maintain similar services already provided by the Town.

SERVICE COST:

Provision of Administrative services is available through increased requirements on existing facilities and personnel. Demands for increased services are provided for by the Town. A majority of these service costs are captured in the existing rate structures set forward by the Town to existing ratepayers. The remainder of these cost are realized through future capital investments funded by the Town. These future capital costs are a burden to current ratepayers to ensure appropriate Town services and infrastructure is maintained. Provision of Administrative services for the development based on these standards will result in a total annual charge of:

\$ -

<u>Service Cost of Development:</u>	<u>2010</u>
Annual Budget	\$ 2,351,790
Number of residents	<u>19,994</u>
Average cost per resident	\$ 117.62
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u><u>\$ -</u></u>

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - OTHER

Solid Waste Disposal

The Town of Brownsburg does not currently provide curb service for solid waste disposal for residents. There are several private companies in the area which can be retained to provide this service or waste may be properly disposed of by a property owner.

Drainage

The Town of Brownsburg does not currently provide oversight for drainage. The responsibility for evaluating property drainage requirements is the responsibility of the Hendricks County Drainage Board. If the current drainage is altered by this proposed improvement, approval must be sought from the Hendricks County Drainage Board. All proposed improvements shall not exempt either the current or future property owners from drainage assessments imposed by the Hendricks County Drainage Board or through the Indiana Drainage Law.

Street Lighting

If street lighting is required in the proposed improvements, the expense shall be borne by the petitioner.

Sidewalks

Sidewalks will be required throughout the entire proposed improvement to the property as it progresses. All sidewalks will be installed by the petitioner per the Town of Brownsburg specifications.

Future Growth and Development

Current Land Use 0

The Brownsburg Comprehensive Plan, Land Use Plan designates future growth and development for area as:

0

Tax Rates

<i>2009 Tax Rate (Pay 2010):</i>	<i>Per \$100</i>
State Total	0.0000
County Total	0.3056
Township Total	0.0075
School Total	1.5485
Library Total	0.0721
Fire Territory - 449	0.2833
Fire Equip Debt - 450	0.0318
0	0.0000
<u>Brownsburg Corp Total</u>	<u>0.5393</u>
Brownsburg Total Rate	2.7881

Town Council District

0

TOWN OF BROWNSBURG FISCAL PLAN MODEL

Property Name Entry

July 1, 2010

Article IV: Municipal Services - FIRE PROTECTION

The subject area of this proposed annexation currently lies within the Brownsburg Fire Territory (BFT) service area and is currently being served by the BFT. The BFT provides fire protection and suppression, emergency rescue, fire prevention, EMT services, public education, and inspection of commercial buildings.

SERVICE COST:

The Brownsburg Fire Territory establishes a blanket cost of its services based on standards established by the National Fire Protection Association (NFPA) and are graded by the Insurance Service Office (ISO) Grading Schedule for Municipal Fire Prevention. The standard cost for the identified improvements based on these standards will result in a total annual charge of:

\$ -

Service Cost of Development:

	<u>2010</u>
Annual Budget	\$ 11,575,881
Number of fire territory residents	34,926
Standard Firefighters/EMT per 1,000 residents	<u>2.0</u>
Standard Firefighters/EMT per total town residents	<u>69.85</u>
Total budget cost per 1,000 residents	<u>\$ 165,720</u>
Total budget cost per resident	\$ 165.72
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u>\$ -</u>

* Per Indiana Association of Cities and Towns (using International City/County Management Association guidelines) average is 1.65 standard Firefighters/EMT per 1,000 residents.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Other Services - LIBRARY

SERVICE COST

All Library facilities and services will be available to the annexed areas immediately upon the effective date of the annexation. The development costs for the Library is based on the average cost per resident of Brown and Lincoln Townships. Provision of Library services for the development is based on these standards will result in a total annual charge of:

\$ -

<u>Service Cost of Development:</u>	<u>2010</u>
Property tax income-annual operation of library *	\$ 1,262,536
Total number of Library residents	<u>34,926</u>
Average cost per resident	\$ 36.15
Total number of residents for the development	<u>-</u>
Total Service Cost of Development	<u>\$ -</u>

* Source: Indiana State Library 2007 Property Tax Income associated with the annual operation of the library. Excludes the Bonds and Interest Redemption Fund rate (BIRF).

NOTE: The library is funded by the county as a separate property tax. The Town does not provide any funds for the library.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - WATER

The Town of Brownsburg Water Department will eventually serve the subject area. The provision of these services may require additional personnel and equipment and will be similar to the services already provided in the existing Town boundaries. The extension of service will be provided by the petitioner. All fees will be the responsibility of the petitioner of the property annexed.

SERVICE COST:

Provision of water service is available through diminished capacity of existing facilities. Increased capacity is provided through infrastructure improvements provided by the Town. A majority of these costs are capture in the existing rate structures set forth by the Town to existing water service ratepayers. The remainder of these costs are realized through future capital improvements funded by bonds issued by the Town. These future capital costs are a burden to current water ratepayers in order to ensure appropriate capacity is maintained. Provision of water service for the identified improvements based on these standards will result in a charge of:

	\$ -
<u>Service Cost of Development:</u>	2010
Cost of new facility	\$ 3,420,000
New facility gallon capacity	2,400,000
Total number of residents for the development	-
Average daily gallons per resident *	100
Total numbers of gallons per residents	-
Percent of development to standard daily consumption	0.000%
Total Service Cost of Development	\$ -

Cost per Resident:

Average daily gallons per resident	100
New facility gallon capacity	2,400,000
Percent of resident to standard daily consumption	0.004167%
Cost of new facility	\$ 3,420,000
Total Service Cost per resident	\$ 143

Note: The Town currently charges a one time fee for the living unit at the time that service is needed. The developer has a three-year maintenance requirement and then subsequent dedication to the Town.

* American Water Works national average is 100 average daily gallons per resident.

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - WASTEWATER

The Town of Brownsburg Wastewater Treatment facility will eventually serve the subject area. The provision of these services may require additional personnel or equipment and will be similar to the services already provided in the existing Town boundaries. The extension of service will be provided by the petitioner. All fees will be the responsibility of the petitioner for the property annexed.

SERVICE COST:

Provision of wastewater treatment is available through diminished capacity of existing facilities. Increased capacity is provided through infrastructure improvements provided by the Town. A majority of these costs are capture in the existing rate structures set forward by the Town to existing wastewater treatment service ratepayers. The remainder of these costs are realized through future capital improvements funded by bonds issued by the Town. These future capital costs are a burden to current ratepayers in order to ensure appropriate capacity is maintained. Provision of wastewater treatment for the identified improvements based on these standards will result in a total annual charge of:

\$ -

Service Cost of Development:

2010

Cost of new facility		\$ 28,900,000
New facility gallon capacity	3,500,000	
Total number of residents for the development	-	
Average daily gallons per resident *	<u>100</u>	
Total number of daily gallons per development	<u>-</u>	
Percent of development to total capacity		<u>0.000%</u>
Total Service Cost of Development		\$ <u> -</u>

Cost per Resident:

Average daily gallons per resident	100
New facility gallon capacity	<u>3,500,000</u>
Percent of resident to standard daily consumption	0.002857%
Cost of new facility	\$ <u>28,900,000</u>
Total Service Cost per resident	\$ <u> 826</u>

Note: The Town currently charges a one time fee for the living unit at the time that service is needed. The developer has a three-year maintenance requirement and then subsequent dedication to the Town.

* Per Water Environment Federation - typical US city resident produces 100 to 120 gallons per day of wastewater

TOWN OF BROWNSBURG FISCAL PLAN

Property Name Entry

July 1, 2010

Article IV: Municipal Services - STORMWATER

The Town of Brownsburg Stormwater Utility will serve the subject area. The provision of these services may require additional personnel or equipment and will be similar to the services already provided in the existing Town boundaries. All fees will be the responsibility of the resident for the property annexed.

SERVICE COST:

Designated by the Indiana Department of Environmental Management (IDEM) as a municipal separate storm sewer system (MS4), the Town of Brownsburg has obtained a state-issued Phase II storm water permit. (As federally mandated by the US Environment Protection Agency and legislative 1972 Clean Water Act.) Brownsburg must implement a state-approved program to prevent storm water pollution and improve the quality of local water bodies. Brownsburg is mandated to reduce the amount of Combined Sewer Overflows through capital improvement projects. The user fees generated by the Storm Water Utility funds these capital improvement projects. Provision of storm water improvements based on these standards will result in a total annual charge of: \$ -

Service Cost of Development:

	<u>2010</u>
	ERUs
Total Residential Living Units	-
Total Commercial surface area	0
	<u>0</u>
Total ERUs	-
Annual Fee per ERU*	60
Total Annual ERU Fees	<u>\$ -</u>

* Equivalent Residential Unit impervious surface area avg = 2900 Sq. Ft.