

**HCCC Workpaper**

2.00% (3)      2.75% (4)      2.75%      4.00%      4.00%

	<u>2010</u> (1)	<u>2011</u>	<u>2012</u> (5)	<u>2013</u> (6)	<u>2014</u> (7)	<u>2015</u> (7)
Hendricks Co. Sheriff	\$ 718,600	\$ 718,600	\$ 771,050	\$ 869,415	\$ 904,192	\$ 940,360
Plainfield/Guilford Twp	821,000	821,000	675,500	559,450	581,828	605,101
Brownsburg	410,000	410,000	330,000	263,200	273,728	284,677
Brownsburg FT	120,750	120,750	171,875	235,300	244,712	254,500
Avon	57,750	77,750	111,875	154,350	160,524	166,945
Washington Twp	57,750	200,000	211,000	223,700	232,648	241,954
Danville/Center/Matton	275,000	275,000	238,500	202,000	210,080	218,483
Piattsboro	7,757	7,912	19,900	33,573	34,916	36,313
Middle Twp	8,726	8,900	26,200	45,925	47,762	49,672
Lizton Town	2,085	2,127	3,364	4,856	5,051	5,253
Union Twp	3,452	3,522	9,861	17,103	17,787	18,498
New Salem	1,464	1,494	4,847	8,657	9,003	9,363
Eel River Twp	2,926	2,984	10,792	19,637	20,423	21,240
Amo	1,590	1,622	3,761	6,229	6,478	6,737
Coatsville	1,900	1,940	4,570	7,601	7,906	8,222
Clay Twp	3,235	3,300	11,650	21,115	21,960	22,838
Stilesville	1,566	1,600	2,600	3,801	3,953	4,111
Franklin Twp	3,419	3,487	7,944	13,091	13,615	14,160
Clayton	2,192	2,236	6,368	11,085	11,529	11,990
Liberty Twp	7,410	7,558	25,779	46,453	48,311	50,243
<b>Total Dispatch</b>	<b>\$ 2,508,572</b>	<b>\$ 2,671,782</b>	<b>\$ 2,647,435</b>	<b>\$ 2,746,544</b>	<b>\$ 2,856,406</b>	<b>\$ 2,970,660</b>
County E911 Fees	\$ 1,500,000 (2)	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000

(1) Amount being billed to each unit in FY 2010

(2) Prorated county contribution from E911 funds: \$300K for '07, \$600k for '08, \$600K for '09. We will bill the county on a bi-annual basis (June & Dec) for these funds.

(3) 2% inflation/CPI increase to those units underpaying or not paying. Avon increases by \$20,000; Washington Township increases by \$142,250.

(4) 2.75% inflation/CPI increase helps to ensure adequate funding in-line with state growth quotient.

(5) Those Units subsidizing the Center see reductions; those underpaying Units see the 2.75% inflation/CPI increase in addition to an increase that moves them closer to their "fair share."

(6) All Units are at their "fair share and increased for inflation.

(7) All Units are increased for inflation. Economic improvement means a likely increase to the inflation/CPI index from 2.75% to 4%